

Funding Budget 2014-2015

Last Saved: 1/13/15

	Season	Membership vs Participation %	\$50 per Member	\$500 for 50%	\$1,000 for 75%	\$1,000 for 50 Volunteer Hours	\$1,000 for 100+ Volunteer Hours	FUNDING TO RECEIVE IN 2014-15	CARRYOVERS FROM 2013-14	ACTUAL FUNDING WITH CARRYOVERS 2014-15	Net Funding To-Date 2014-15	Net Funding Available 2014-15	Team Fundraising Balance	
Baseball	S	77%	\$1,600	\$500		\$1,000	\$1,000	\$4,100		\$4,100	\$0	\$4,100	\$225	
Basketball (B)	W	91%	\$1,950		\$1,000	\$1,000	\$1,000	\$4,950		\$4,950	(\$4,950)	\$0	\$640	
Basketball (G)	W	72%	\$1,500	\$500		\$1,000	\$1,000	\$4,000		\$4,000	(\$3,542)	\$458	\$66	
Cheerleading	S,F,W	94%	\$600		\$1,000	\$1,000	\$1,000	\$3,600		\$3,600	(\$3,600)	\$0		
Dance	S,F,W	87%	\$600		\$1,000	\$1,000		\$2,600		\$2,600	(\$2,600)	\$0		
Football	F	67%	\$3,550	\$500		\$1,000	\$1,000	\$6,050		\$6,050	(\$5,000)	\$1,050	\$32	
Golf (B)	S	76%	\$2,300		\$1,000	\$1,000	\$1,000	\$5,300		\$5,300	(\$553)	\$4,748	\$86	
Golf (G)	F	97%	\$1,350		\$1,000	\$1,000	\$1,000	\$4,350		\$4,350	(\$2,017)	\$2,334	\$72	
Gymnastics	W	50%	\$350	\$500		\$1,000		\$1,850		\$1,850	\$0	\$1,850		
Hockey (B)	W	60%	\$1,150	\$500		\$1,000		\$2,650		\$2,650	\$0	\$2,650	\$60	
Hockey (G)	W	43%	\$150	\$500				\$650		\$650	\$0	\$650		
LaX (B)	S	65%	\$2,500	\$500		\$1,000	\$1,000	\$5,000		\$5,000	\$0	\$5,000	\$56	
LaX (G)	S	60%	\$1,450	\$500		\$1,000		\$2,950		\$2,950	\$0	\$2,950	\$20	
Ski/Snowboard	W	77%	\$1,600		\$1,000	\$1,000	\$1,000	\$4,600		\$4,600	\$0	\$4,600	\$32	
Soccer (B)	F	65%	\$4,100	\$500		\$1,000	\$1,000	\$6,600		\$6,600	(\$1,866)	\$4,734	\$600	
Soccer (G)	S	65%	\$2,850	\$500		\$1,000	\$1,000	\$5,350		\$5,350	(\$500)	\$4,850	\$60	
Softball	S	57%	\$1,200	\$500		\$1,000	\$1,000	\$3,700		\$3,700	(\$375)	\$3,325	\$1,064	
Swimming/Diving (B)	W	70%	\$1,800	\$500		\$1,000	\$1,000	\$4,300		\$4,300	\$0	\$4,300	\$40	
Swimming/Diving (G)	F	80%	\$1,950		\$1,000	\$1,000	\$1,000	\$4,950		\$4,950	(\$4,370)	\$580	\$32	
Tennis (B)	S	66%	\$1,500	\$500		\$1,000	\$1,000	\$4,000		\$4,000	\$0	\$4,000		
Tennis (G)	F	44%	\$1,250	\$500		\$1,000	\$1,000	\$3,750		\$3,750	(\$1,940)	\$1,810	\$136	
Track (B)	S	65%	\$2,550	\$500		\$1,000	\$1,000	\$5,050	(\$90)	\$4,960	(\$110)	\$4,850		
Track (G)	S	61%	\$2,900	\$500		\$1,000	\$1,000	\$3,800	(\$440)	\$3,360	\$0	\$3,360	\$100	
X-Country (B)	F	44%	\$900	\$500		\$1,000		\$2,400	(\$300)	\$2,100	(\$2,465)	(\$365)	\$20	
X-Country (G)	F	50%	\$1,650	\$500		\$1,000		\$3,150	(\$650)	\$2,500	(\$2,431)	\$69	\$24	
Volleyball (B)	F	76%	\$1,600		\$1,000	\$1,000	\$1,000	\$4,600		\$4,600	(\$4,500)	\$100	\$954	
Volleyball (G)	F	44%	\$1,400	\$500		\$1,000	\$1,000	\$3,900		\$3,900	(\$1,900)	\$2,000	\$734	
Wrestling	W	91%	\$650		\$1,000	\$1,000	\$1,000	\$3,650		\$3,650	(\$1,468)	\$2,182	\$100	
								\$111,850			\$110,370	(\$44,185)	\$66,185	\$5,153